

THE

2007 ANNUAL REPORT

FOR

THE PARISH OF

ST ANDREW'S

TIMBERLEA WITH

ST. LUKE'S BEECHVILLE

JANET BENIGHT - KEN RICHARDSON
WARDENS

NOMINATING COMMITTEE-2008
PARISH COUNCIL FOR 2008

RECTOR	REV. MIKE CONRAD	861-0229
ASSOCIATE PRIEST	REV JUDIE LAFFORD	475-3212
WARDENS	KEN RICHARDSON	876-7219
	LINDA STRACHAN	876-0292

PARISH SECRETARY	NICOLE CHENELL	446-0561
PARISH TREASURER	KEITH FRASER	876-2703
ST. ANDREW'S TREAS;	KEITG FRASER	876-2703
ST.LUKE'S TREAS.	JINNY GIZA	876-8510

SYNOD DELEGATES;	MARILYN HAMLIN	876-7300
	DOUG GILLET	445-4360
ALTERNATE	ERICA ORLANDO	876- 8396
YOUTH DELEGATE		

MEMBERS AT LARGE;	08 LLOYD MILLER	876-8508
	08 JAMIE WILE	876-0392
	08 BERNIE CONRAD	876-2469
	08/09 TOM RICHARDSON	876-2165
	08/09 RICK MORASH	876-2389
	08/09/10 BOB ANGUS	876-1015
	08/09/10 DON SCHWARTZ	431-4047

PROPERTY		
ST.ANDREW'S LAD GRP.	NICOLE CHENELL	446-0561
SUNDAY SCHOOL	NICOLE CHENELL	446-0561
ST. LUKE'S ACW	EDITH MARRIOTT	876-2225
WAYS AND MEANS	LINDA STRACHAN	876-0292
	NICOLE CHENELL	446-0561
REGIONAL COUNCIL	WENDY WELLS	443-4630
	JANET BENIGHT	876-7774
	DORIS DEWOLFE	876-7080
	MARILYN HAMLIN	876-7300
	DOUG GILLET	445-4360

CHAIRPERSONS OF PARISH GROUPS

SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600		
CHOIR	EDITH STEFFENS	876-7908		
SPIRITUAL DEV.	EDITH STEFFENS	876-7908		
PASTORAL CARE	CONNIE HUDSON	876-2488		
LADIES GROUP	SHARON POLKINGHORNE	876-2502		
OUTREACH	RENEE FRASER	876-2275		
PARISH AUDITORS	TOM RICHARDSON	876-2165		
	DOUG GILLET	445-4360		
PWRDF&DIO TIMES	DORIS DEWOLFE	876-7080		
ST. ANDREW'S ENV SEC.	TOM RICHARDSON	876-2165		
ST. LUKE'S ENV SEC.	LINDA STRACHAN	876-0292		
FINANCE COMM.	DOUG GILLET	445-4360		
ALTAR GUILD	BETH FOOTE	876-2164	FRANCES EDWARDS	876-7785
	RENEE FRASER	876-2275	FLOSS MACFARLANE	876-2690
	SANDRA COWIE	876-7468	JEAN SCHWARTZ	432-4047
	LINDA STRACHAN	876-0292	ANNE FRASER	876-2703
	THAYNE SMITH	876-0870		

PARISH COUNCIL 2007

RECTOR	REV. MIKE CONRAD	861-2493
ASSOCIATE PRIEST	REV. JUDIE LAFFORD	446-0229
WARDENS	JANET BENIGHT	876-7774
	KEN RICHARDSON	876-7219
PARISH SECRETARY	EDITH STEFFENS	876-7908
PARISH TREASURER	KEITH FRASER	876-2703
ST. ANDREW'S TREAS.	KEITH FRASER	876-2703
ST. LUKE'S TREAS.	JINNY GIZA	876-8510
SYNOD DELEGATES	WENDY WELLS	443-4630
	LINDA STRACHAN	876-0292
ALTERNATE	ERICA ORLANDO	876-8396
YOUTH DELEGATE		
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	07 DON SCHWARTZ	431-4047
	07/08 STEVE GILLET	876-7210
	07/08 JAMIE WILE	876-0392
	07/08 BERNIE CONRAD	876-2469
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SANDRA COWIE	876-7468	JEAN SCHWARTZ 431-4047
LINDA STRACHAN	876-0292	ANNE FRASER 876-2703
THAYNE SMITH	876-0870	

PARISH OF TIMBERLEA - BEECHVILLE
Minutes of Annual Meeting for 2006
January 28, 2007

The meeting opened at 12:00 noon with prayer led by Rev. Mike Conrad.

Wendy moved Linda Strachan chair the meeting and Edith Steffens act as Secretary. Seconded by Keith Fraser. Motion carried.

Approval of Minutes of 2005 Annual Meeting: The list of attendees at the 2005 Annual meeting was not included on the copies of minutes put in the annual report. The list will be added to the minutes and put on file. Moved by Rick Morash, seconded by Tom Richardson that the minutes be approved as corrected. Motion carried.

Business arising from the Minutes: none

No communications or correspondence

Insurance Policies: Keith noted that at a recent Council meeting it was decided to reduce the coverage on St. Luke's in order to save costs.

Kitchen Renovations: Wendy reported that at the January Council meeting \$7000 was approved to install a commercial dishwasher and open up the pass-through to cut down traffic through the kitchen.

Financial Statements: Keith moved adoption of the parish financial report for 2006; seconded by Tim Edwards. Motion carried.
Keith moved adoption of St Andrew's financial reports for 2006 for general, memorial and cemetery funds. Seconded by Tim. Motion carried.
Jinny Giza moved adoption of St. Luke's general, building and memorial funds. Seconded by Wendy Wells. Motion carried. Linda commented on the results of the Ways and Means committee and the success of the various endeavours. She thanked all who took part and supported the various events.

Finance: Meetings were held on a regular basis; a budget meeting held in December. Keith moved adoption of the budgets for the parish and the two churches. Brian Travis seconded the motion. Motion carried.

Rector's Report: Rev. Mike commented that the first year was spent trying to get to know one another, and he hopes that the emphasis in the upcoming year will be on moving forward. Part of this will be as a result of the association with Janet Marshall and *Potentials East*. (This year has been to find where we are; next year will be where can we go). He is keen on building up ministries in the parish, e.g., the men's breakfast which was very successful initially, and the creation of a youth group. He expressed

belief in the tremendous potential in the parish and optimism for the future. Keith expressed approval with Rev. Mike's decision to invite Rev. Ron Walker back to the parish as Honorary Assistant Priest, and he expressed satisfaction with the way our three clergy are working together.

Doug Gillett commented on *Potentials East*. Doug wonders if the group is where it thinks it should be after this time. Rev Mike responded that the group has met twice (very preliminary meetings). This coming Wednesday they will meet again. He hopes that with each meeting there will be more information coming forth.

Associate priest's Report: Rev. Judie thanked Rev, Mike for adding Rev. Ron to the team. She expressed thanks to Rev. Mike for allowing her to carry out her ministry. He has also accepted her domestic situation, taking into account her limitations as far as time available for meetings is concerned.

Wardens' Report: Linda expressed a good working relationship with the clergy and she thanked Janet and the clergy for their help.

Committee Reports: Barry questioned omission of mention of the stained-glass windows in the Property Committee report. Brian replied that the installation was overseen by the Property committee, but it was actually a Memorial, dedication to take place at a later date. Rev. Mike conveyed the thanks of the Parish to the Beaver family for their most generous gift.

Wendy moved that reports from all the groups in the church be accepted as printed; seconded by Doris DeWolfe. Motion carried.

Election of Council Members

Wendy moved the Nominating Committee report for 2007 be accepted; seconded by Rick Morash. Motion carried.

In all cases, there were no nominations from the floor, and the following new Council members were elected by acclamation:

Warden Ken Richardson

Members-at-large: Don Schwartz (one year), Rick Morash and Tom Richardson (both three years).

Synod Delegates: Linda Strachan, Wendy Wells, with Erica Orlando as alternate.

Rev. Mike asked permission of the meeting to find a youth delegate if one is available. Rick Morash moved that a youth delegate be nominated by Parish Council. Seconded by Barry Fraser. Motion carried.

Secretary of Parish Council: Edith Steffens

Treasurer: Keith Fraser (Parish and St. Andrew's)

Jinny Giza (St. Luke's)

Auditors: Tom Richardson, Doug Gillett

Regional Council Delegates: Janet Benight, Wendy Wells, Doris deWolfe, Linda Strachan.

PRWDF and Diocesan Times representative: Doris DeWolfe

Envelope Secretaries: Tom Richardson (St. Andrew's), Linda Strachan (St. Luke's).

Finance Committee Chairman: Doug Gillett

Property Committee chair to be selected by the committee itself. Rev. Mike thanked Brian Travis, retiring chair, who has held that position for a number of years.

Janet thanked Linda for her job as Warden the past two years. Rev. Mike echoed Janet's sentiments. Linda in turn expressed her thanks to the clergy, as well as all present for their support.

Rev. Mike thanked retiring Council member Rick Orlando for his time on Council and noted that he continues to be a member of the finance Committee.

Wendy moved adjournment at 1:00 p.m. and the meeting closed with the Grace.

Respectfully submitted,

Edith Steffens, Secretary

Parishioners Present at the Annual Meeting:

Anne Fraser
Keith Fraser
Wendy Wells
Tim Edwards
Rick Morash
Renee Fraser
Barry Fraser
Allan Francis
Jamie Wile
Andrea Slade
Weldon Rhyno
Sandra Cowie
Helen Payne

Flos MacFarlane
Helen Clattenburg
Bernie Conrad
Sharon Polkinghorne
Doug Gillett
Judy Sanford
Don Schwartz
Jean Schwartz
Nicole Chenell
Myril Wells
Erica Orlando
Rick Orlando
Doris DeWolfe

Dorothy Richardson
Ken Richardson
Brian Travis
Connie Hudson
Tom Richardson
Joy Richardson
Jinny Giza
Janet Benight
Rev. Judie Lafford
Edith Steffens
Linda Strachan
Rev. Mike Conrad

Rector's Annual Report
To the Parish of Timberlea-Lakeside
For the Year 2007

Jesus preached the gospel of the kingdom and healed every infirmity among the people."

Matthew 4: 23

I begin this report by assuring you that you are in my thoughts and prayers as you come together in my absence for our Annual General Meeting as I continue my Sabbath leave. This morning Marian and I will be worshipping at St. Paul's Episcopal Church in Delray Beach in Florida. I will ask that our parish be included on their prayer list as a sign of support but more importantly as a sign of the body of Christ which is this great church of ours, that we may be one in all the corners of the earth.

It is of significance that the gospel reading for today focuses on two areas in particular. Matthew recounts the call of the first disciples. Jesus walking along the shores of the Sea of Galilee comes upon two brothers casting a net into the sea and he calls out to them saying, "Follow me and I will make you fish for people." A little later on the scene is repeated when he comes upon two other brothers and calls them in a similar fashion. We are told that in each case the fishermen whom Jesus called immediately left their boats and nets and followed him. I give thanks for the people who have answered Jesus' call to follow him here in the Parish of Timberlea-Lakeside.

- To our wardens, Janet Benight and Ken Richardson, whose leadership and stewardship of time, talent and treasure have given witness to God's Kingdom in our parish.
- To Keith Fraser, our treasurer, for his efforts on behalf of the parish to manage our finances and provide timely and open records of our financial position.
- To Edith Steffens, our parish secretary, who throughout her years of service in that office has provided concise and accurate records of our parish council activities.
- To the committees of our parish, Finance and Administration (Chair Doug Gillett), Spiritual Development (Chair Edith Steffens), Pastoral Care (Chair Connie Hudson, Outreach Renee Fraser, PWRDF Doris DeWolfe), Property (Chair Ken Richardson) Ways and Means (Linda Strachan, Nicole Chenell)
- To the members of Regional Council
- To the Synod Delegates
- To the members of the Potentials Working Group
- To our Sunday School teachers, Heather Campbell and Nicole Chenell
- To the Ladies Group
- To the Men's Breakfast
- To the Choir
- To the Bible Study Group
- To our Youth Group and Wendy Wells who oversees it
- To our greeters, readers
- To our servers
- To our lay readers
- To Rev. Ron and Rev. Judie
- To those who gather for worship to give thanks for God's blessing upon their lives in communion with God, in community with one another

As Rector of the Parish of Timberlea-Lakeside I view these ministries as a tremendous witness to God's call and our response to God's purpose of establishing God's Kingdom here among us. These are but a few of the ways we witness to God's call, a witness within the corporate realm of our worship together, but we are also called to work as individuals in our daily lives in our interactions with God and with one another.

This leads into the second message spoken in today's gospel, the sentence I opened with, "Jesus preached the gospel of the kingdom and healed every infirmity among the people." Healing is about wholeness. A program developed for the Episcopal Church of the USA, *Credo*, offers the following insight: "Wellness, wholeness, abundant life is the will of God for all God's people." I believe we in this parish have made and continue to make positive steps to facilitate this attitude

among our congregations and also by our witness to the wider community. We do this in many ways not the least of which are the ministries I referred to earlier. As Anglicans we are part of long standing tradition and it is important that we maintain those traditions. It is also important, however, to view the gospel as a living document, interpreting Jesus' message in changing times. In this past year we have been true to both of these principles:

To Tradition

- In the liturgies which we celebrate
- In our links to Diocesan programs
- In our recognition of the orders of ministry **we are particularly blessed in this parish to have Rev. Judie Lafford, as an assistant priest having been raised up by this parish as a non stipendiary priest, and Rev. Ron Walker, retired, as an honorary assistant. We give thanks for all lay ministries but in particular for the return Lay Readers, Wendy Wells and Marilyn Hamlin who answer their particular call to one of the traditional roles of our church.*
- In planning for the 90th anniversary celebrations of our parish in 2009

To A Living Gospel

- In the work of our Potentials Study Group has done with Janet Marshall to assess present and future needs, to prepare a clear and concise mission statement of who we are and what our purpose is, and to prepare a vision statement mapping out a pathway to take us there.
- To reaching out to Phoenix House, Mission to Seafarers, BLT food bank, and PWRDF

I write this report having been your priest for two years. They have been two wonderful years of getting to know you, getting to know the parish, becoming aware of its strengths and weaknesses. We have much to be thankful for. I look forward to the time ahead as we discern God's call for us as a parish, to be challenged by the great opportunity we have to be a centre of strength in our diocese and in witness to our Lord, Jesus Christ.

The Reverend P. Michael (Mike) Conrad
Rector of the Parish of Timberlea- Lakeside

ASSOCIATE PRIEST'S REPORT - 2007

Greetings in the name of our Lord and Saviour Jesus Christ.

A few weeks ago, in my sermon, I spoke about changes in our lives. 2007 has brought many changes in my life. Bill and I purchased a camper trailer which we set up at Riverland in Nine Mile River. We were able to spend four week-ends out of five at the trailer, as my sisters would come to look after my mother and Bill took most of the week-ends off – something he had never done before. This made for a pleasant summer.

In 2007 I believe I have kept my covenant with the Parish, taking part in all aspects of worship, in visiting the hospitals once a week and also seeing to my Parish weekly visits. I have shared in home Communion with Rev. Mike. I led the Remembrance Day service at Lakeside Legion, and I thank Marilyn Hamlin for coming and helping in that service with me. I have been asked to be Chaplain of the Fairview Legion and, after conversation with Rev. Mike, I have accepted.

In the Diocesan level, I have been Chaplain and assessor on assessment teams for candidates who feel the call to ordained ministry. This is surely a humbling experience. I have attended Clergy Conferences, Synod and several Formation week-ends. I have been a mentor for newly ordained and was pleased to recently accompany Ken Turner on his journey to ordained priesthood.

2007 has been an exciting year with the wonderful team ministry of our rector, Rev. Mike and our honorary assistant priest, Rev. Ron, as well as our layreaders Wendy and Marilyn. I feel we have a spirit-filled ministry in our parish. The sharing of preaching, presiding and pastoral ministry has brought great joy to me,

Your sister in Christ,

Rev. Judi Lafford

WARDENS REPORT 2007

YOUR WARDENS WORKED THIS PAST YEAR WITH REV. MIKE AND REV. JUDIE HOLDING REGULAR MEETINGS AND HELPING OUT WITH THE VARIOUS MAIL OUYTS THROUGHOUT THE YEAR.

THIS YEAR SAW SOME IMPROVEMENTS TO OUR HALL;NOTABLY THE INSTALLATION OF A DISHWASHER AND A PASS THROUGH BUILT TO FACILLITATE THE SERVING OF FOOD.

IN MARCH OUR COUNCIL HELD A RETREAT AT THE CHURCH HALL WITH SPECIAL GUEST ARCHDEACON RON CUTLER.WE REVIEWED THE COVENANT BETWEEN THE PARISH AND CLERGY AND ALSO HAD A DISCUSSION OF CANON 35.

THE WARDENS SAT IN ON MEETINGS WITH THE VARIOUS PARISH COMMITTEES;A HALL RENTAL POLICY,AN ORGANIST POLICY AND CHANGES TO THE CEMETERY POLICY REGARDING SIZE OF STONE OR MARKER IN THE COLUMBARIUM ARE A FEW OF THE OUTCOMES OF THESE MEETINGS.

IN AUGUST WE SENT OUT AN INFORMATION LETTER OUTLINING PLANS FOR THE FALL AND AN INVITATION TO OUR 'WELCOME BACK' SUNDAY.ONCE AGAIN THIS WAS A HUGE SUCCESS WITH EVERYONE FEASTING ON HAMBURGERS,HOT DOGS,CORN AND CAKE.

KEN TOOK ON THE RESPONSIBILITY OF SUPERVISING A YOUNG PERSON DOING COMMUNITY SERVICE THROUGH CORRECTIONS CANADA.

REV. MIKE HAS RECENTLY INITIATED A PARISH VISION COMMITTEE. THIS COMMITTEE WILL OVERSEE WHAT THE PEOPLE OF THE PARISH WOULD LIKE TO SEE TODAY AND IN THE FUTURE.MOST IMPORTANT WOULD BE THE CONDITION OF OUR BLDGS. SOME IDEAS THAT COULD BE LOOKED AT ARE BATHROOMS UPSTAIRS,EASIER ACCESS FOR THE ELDERLY,BASEMENT IMPROVEMENTS AND SO ON. IT SHOULD BE NOTED THAT OUR NAVE AT ST. ANDREW'S IS IN VERY GOOD CONDITION AND WOULD NOT NEED MUCH WORK.

OVERALL I THINK WE HAD AVERY GOOD YEAR THANKS TO THE HARD WORK OF ALL THE PARISH COMMITTEES,REV. MIKE,REV. JUDIE,REV. RON,AND ALL PARISHONERS.THANK YOU ONE AND ALL FOR YOUR SUPPORT.

GOD BLESS

JANET BENIGHT
KEN RICHARDSON

Ways and Means - 2007

The Ways and Means Committee consisted of Linda, Nicole, Janet, Shelley, Heather Travis and Heather Gillett.

In January 2007 a meeting was held in the office at St. Andrew's Church. Upcoming events were planned for 2007.

On Feb. 20th 2007 we had our yearly Pancake Supper on Shrove Tuesday in which we raised a total of \$620.39.

On April 14 2007 we had a Goods and Service Auction, the total raised was in the amount of \$1361.90.

On May 26th 2007 there was a Ham, Bean and Potatoe Scallop Supper which raised \$708.34.

June 24th 2007 we had a Bake Table after church, \$142.25 was raised.

On October 13th 2007 a Coffee Party was held consisting of soup, sandwiches, sweets, bake table and craft table and \$385.78 was raised for this event.

Finally on Nov. 3rd 2007 a Turkey Supper was held. Due to the weather, we were very excited to raise \$1509.25.

The committee thanks each and everyone of you for your contributions and for the fellowship we had during these events.

Grand total for 2007 was \$4727.91.

Submitted by:

Linda, Nicole, Janet, Shelley, Heather Travis and Heather Gillett.

Parish of Timberlea & Lakeside

Property Committee

2007 AGM Report

A SPRING CLEANUP WAS HELD AROUND MID MAY ON OUR CHURCH PROPERTY. LATE SPRING A LOAD OF TOP SOIL WAS DUMPED AT THE REAR OF THE PROPERTY. THERE IS PLENTY OF SOIL NOT ONLY FOR PROPERTY MAINTENANCE BUT COULD ALSO BE USED FOR OTHER PROJECTS, SUCH AS FLOWER BEDS ETC.

THE BASEMENT HALL SCHEDULE WILL REMAIN THE SAME FOR 2008. ANY PERSON OUTSIDE OF COMMITTEE MEMBERS WHO WISHES TO ASSIST IN ANY OF THE ABOVE DUTIES PLEASE CONTACT ME OR ANY COMMITTEE MEMBER.

MANY AGENDA PROJECTS OVER THE YEAR HAVE BEEN COMPLETED. ALTHOUGH WE HAD A VISION FOR A LARGE KITCHEN RENOVATION IT WAS CONSIDERED TO BE TOO EXPENSIVE AT THIS TIME. WE DID MANAGE TO INSTALL A DISHWASHER AND A LARGER WINDOW OPENING FOR SERVERS USE. THANKS TO RON SMITH FOR HIS WORK ON THIS PROJECT. DURING THE SUMMER THE HALL FLOOR AND BACK ENTRY WAS PAINTED. THANKS TO ALL WHO SUPPORTED THIS PROJECT. TOM RICHARDSON & DON SCHWARTZ INSTALLED SHELVING AT THE TOP OF THE BELL TOWER LANDING & SHELVING ON THE BACK WALL OF THE BALCONY TO ACCOMMODATE THE MANY BOOKS THAT WE HAVE ACCUMULATED OVER THE YEARS. SEVERAL BASEMENT WINDOWS AT ST. LUKES WERE VANDALIZED RECENTLY AND HAVE BEEN REPAIRED. LEXAN WILL BE INSTALLED IN THE SPRING TO GIVE BETTER PROTECTION.

AS USUAL THERE WILL ALWAYS BE SOMETHING TO BE DONE IN MAINTAINING CHURCH PROPERTY. I WOULD LIKE TO TAKE THIS OPPORTUNITY TO THANK ALL COMMITTEE AND PARISH MEMBERS FOR THEIR ONGOING SUPPORT.

RESPECTFULLY SUBMITTED ON BEHALF OF PROPERTY COMMITTEE MEMBERS

KEN RICHARDSON
CHAIRMAN.

SUNDAY SCHOOL ANNUAL REPORT

We started the 2006-2007 Sunday School year on September 17, 2006. We had about 30 children register for Sunday School. We chose to use the One Room Sunday School Curriculum. This curriculum is designed for having multiple age groups in the same classroom.

Sarah Wile volunteered to help us out with teaching if either Nicole or myself were unable to attend Sunday School.

This year like others the children were asked to participate in the Family Services that were on the last Sunday of the month. The students were able to be part of the service by doing some of the readings.

This year we were able to perform our first Christmas Pageant. It was decided by Nicole, myself, and Rev. Mike that the students would perform their Christmas Pageant during the Christmas Eve family service. The performance of the pageant was a success and we look forward to doing the same next year.

At the Sunday School closing we had planned to have a brown bag lunch at Rev Judie's house. The weather did not co-operate so we had to our lunch and our games inside.

Nicole and I would like to thank you for the opportunity that we are given to teach the children in Sunday School.

Respectfully Submitted,

Heather Campbell
Sunday School

St. Andrew's Choir Report – 2007

Once again St. Andrew's church has been blessed in having thirteen dedicated men and women who faithfully occupy the choir stalls for Sunday services and for special occasions. Choir members were in attendance for five funerals in the past year. Most of the members were present for the Memorial Hymn Sing on November 2, and four hardy souls showed up again in the cold and dark November 4. As they have for the past several years, the choir sang carols during the Sunday School pageant at the Christmas Eve service. Their dedication throughout the year is much appreciated, with a special thank you to those who attended **both** Christmas Eve services.

This year we were delighted to have several parishioners join us in providing music for services. Tim Edwards, with his flute, played on several occasions: at Easter, Father's Day, the Cemetery service in August, the Memorial Hymn Sing and the late Christmas Eve service. Myril Wells and his guitar also joined in the Cemetery service, and Gordon Francis with his guitar at the early Christmas Eve service. Thanks to those three gentlemen for sharing their talents with us.

Before the Sunday School teachers were able to obtain the services of Nancy Michalko for leading the children in singing, the organist and several of the choir ladies spent a few minutes on several Sundays teaching the children *Come and Join the Celebration* for Easter and *Thank You, Lord* which they sang on Thanksgiving.

Three members of the choir attended St. Luke's Patronal Festival service in October. Their presence was so much appreciated by the members of St. Luke's.

Respectfully submitted,
Edith Steffens, Organist

ST. ANDREW'S LADIES GROUP

During the year we held two yard sales. We provided refreshments for five funerals.

We contributed \$500.00 toward the purchase of new dishes for use in the Church Hall; several new Common Praise Hymn books have been purchased and dedicated in memory of loved ones.

Our group has provided a new slow cooker for use in the kitchen. We also held a "kitchen shower" at our November meeting which netted many useful items.

In March we welcomed Patty Williams as our guest speaker. Patty is the chairperson of the National Health Advisory Board. Her presentation was on food security and the ability to get and afford safe and healthy food.

This fall we again collected items for the annual Christmas Boxes for Seafarers. In December, 64 boxes were presented to them. Thankyou Janet for your dedication to this project.

Our financial contribution to St. Andrew's this year was \$1500.00.

Our group currently consists of 19 members. New members are always welcome.

Respectfully submitted

Jean Schwartz, President

ANNUAL REPORT OF SYNOD
OCTOBER 20, 2007

The 140th session of Synod was held on Saturday, October 20, 2007, at the Cathedral Church of All Saints. This was an electoral Synod to elect a Bishop for the Diocese of Nova Scotia and Prince Edward Island.

This Synod was chaired by Archbishop Bruce Stavert, Metropolitan of the Ecclesiastical Province of Canada.

Synod began with a Eucharist Service and then the Nominating Committee put forth the names of the three candidates who were nominated for the position of Bishop. They were Canon Rod Gillis, Bishop Sue Moxley and Canon Gary Thorne.

The Right Reverend Susan E. Moxley was elected on the first ballot. There were 417 delegates present (both lay and clergy). There were 265 votes cast by the lay people and 149 cast by clergy. A majority of 133 lay votes and 75 clergy votes was needed to be elected. Bishop Moxley received 196 of the lay votes and 104 of the clerical votes.

After the election Bishop Sue addressed the delegates with a brief thank you speech.

Two additional motions were passed before Synod was adjourned. Motion #1 dealt with the consent of Synod to concur with Bishop-Elect Sue's opinion that our diocese requires a suffragan or assistant bishop because of its size. This motion passed and then Motion #2 was addressed. The motion to Consent and Agree stated that a suffragan bishop is required for our diocese and that Synod agrees with the appointment of an assistant bishop if required until a suffragan bishop is elected at the next meeting of Synod which will take place in 2008. This motion was also passed.

Synod was adjourned and everyone made their way to congratulate our new Diocesan Bishop and wish her well.

Respectfully submitted,

Wendy Wells and Linda Strachan
Synod Representatives for the Parish of Timberlea-Lakeside

ANNUAL REPORT OF REGIONAL COUNCIL
FOR THE YEAR ENDING DECEMBER 31, 2007
FORT SACKVILLE REGION

Regional Council only met once in 2007. This meeting was held in April at St. Francis by the Lakes Church in Lower Sackville.

This meeting was basically a Pre-General Synod meeting so we could learn about some of the issues which would be raised at General Synod and meet the lay and clergy representatives from our Region.

The delegates from our Region were Rev. Mark Kingsbury, Clergy Delegate, Peter Townsend and Kees Zwanenburg, Lay Delegates, and Mark McMullin, Youth Delegate.

Some of the things which we discussed that were on the General Synod's Agenda were the election of a new Primate, the Windsor and St. Michael's reports, the Council of the North, a day with the Lutherans and many other motions.

After the meeting adjourned, we enjoyed some fellowship with the council members over tea and coffee and a light lunch.

Respectfully submitted,

Wendy Wells
Regional Council Secretary

Report of Spiritual Development Committee – 2007

The committee held three meetings through the year. Among items discussed (but not yet implemented) were: problems with the Family Services, Social Hours after the 10:30 service, a new Guest Book format, and the institution of Prayer Candle and Peace Prayer (Easter 2008).

The committee hosted the confirmation candidates, their parents, the clergy and Bishop at a ham and potato salad dinner preceding the confirmation service on May 27.

Pot Luck and fellowship times (some including dances) were held in March and October.

The committee took part in the Sunday School closing picnic in June and Welcome Back Sunday in September.

We were fortunate in the weather on August 19; as a result the annual Cemetery service was held outside. Thanks to Tim Edwards and Myril Wells who added their musical talents on the flute and guitar for this service.

Music for the Gospel Procession was instituted, replacing the Gradual Hymn. We started using the *Alleluia* that was used here a few years ago and will also learn the one in *Common Praise*.

Noting that 2009 will mark the 90th anniversary of the establishment of the first St. Andrew's church on Fraser's Road, we formed a committee to organize celebrations to mark that milestone. Yearlong events will be planned

The 10th anniversary of Rev. Judie's ordination will take place on Thursday, May 1, 2008. We discussed having a special service on that evening in commemoration.

The issue of a Mission Statement has been resolved – unsatisfactorily for us. Sister Evelyn Williams says that she left the completed statement with us when the workshop ended; our impression was that she was to compile the workshop notes into a statement that would be given to us at a later date.

Marilyn Hamlin is the new parish contact person for the World Day of Prayer service.

Respectfully submitted,

Edith Steffens

Outreach Committee Report 2007

Outreach has seen another successful year thanks to the combined efforts of the Parishes of St. Luke's and St. Andrew's in their support of the Phoenix Youth Centre, the Sacred Heart Food Bank, the BLT Food Bank, and Feed Nova Scotia.

A total of 146 bags of groceries were donated to the Sacred Heart Food Bank which is administered by the St. Vincent de Paul Society. These groceries were distributed during 72 visitations of families in need. The Sacred Heart Food Bank is available on a daily basis for 52 weeks of the year benefiting those families who need a helping hand regardless of what church denomination that they may or may not belong to in the communities of Beechville, Lakeside, Timberlea, Hubley, Tantallon, and the Head of St. Margaret's Bay. In addition, 28 families were assisted through the Christmas Outreach Project which provided groceries and gift certificates to Wal-Mart and Atlantic Superstore. This Food Bank is not supported by Feed N.S.

For Thanksgiving Sunday, the Parish of St. Luke's planned a food drive for the Sacred Heart Food Bank. As a result, 19 bags of groceries together with donations from St. Andrew's were given to support this worthy cause.

St. Andrew's was represented by Renee Fraser at the monthly meetings of the St. Vincent de Paul Society since May, 2005 at the invitation of Past President, Chuck Gillis. Renee found this to be both a learning and rewarding experience in working as a team member of St. Vincent de Paul Society and in visitations with those in need. She has finished as representative of St. Andrew's Parish on December 31, 2007.

Members of St. Andrew's have volunteered their services at the BLT Food Bank which was located at the Trinity United Church Hall as a distribution centre for Feed Nova Scotia. Our members were active in various ways – serving on the BLT Food Bank Committee, sorting groceries brought out by the truck from Feed N.S., filling grocery bags according to the number of members in each family, and collecting pertinent information from these families. The BLT Food Bank was available once a month on the second Tuesday of each month.

On two occasions, Easter and Christmas, both Parishes fulfilled the Phoenix Youth "Wish List" with much enthusiasm. There were donations of shoes and clothing for young men and women between the ages of 16-27 years of age, clothing for the children of these youth, groceries, home-baked cookies, hand-made knitted hats, mittens, and scarves, along with toiletries and gift certificates for Tim Horton's, Subway, the movies, together with bus tickets. Staff of the Phoenix Youth Centre were most appreciative.

On December 9th White Gift Sunday, a sum of \$ 250 was donated to Feed N.S. towards the purchase of turkeys for Christmas in Halifax Regional Municipality.

On behalf of the Outreach Committee, thank you all for your tremendous support.
Respectfully submitted, Renee Fraser - Chairperson

**THE PRIMATE'S WORLD RELIEF AND DEVELOPMENT FUND
ANNUAL REPORT 2007**

A big thank you is extended to all who contributed to the work of the Primate's World Relief and Development Fund. (PWRDF – most commonly referred to as the Primate's Fund). It is our prayer that we may continue to serve our partners and neighbours in responding to HIV and AIDS, emergencies, protecting refugees and advocating for change in oppressed areas.

In the year March, 2005, to March, 2006, the Diocese of Nova Scotia and Prince Edward Island contributed \$407,165.00 to the Primate's Fund. Our Diocese was the fourth largest contributor of all twenty-nine Canadian Dioceses. This year our Parish contribution was \$947.20. Well done.

Items about the work of the Primate's Fund appear periodically in our pew bulletins. In May the Regional PWRDF Representative from Prince Edward Island, Anne Kirby, spoke to us on Mother's Day about the work of the Primate's Fund.

Respectfully submitted,

Doris DeWolfe

**ANGLICAN JOURNAL AND DIOCESE TIMES
ANNUAL REPORT 2007**

Two events from our Parish were published this year in the Diocese Times. The first item was written by Renee Fraser concerning the Christmas gifts for Phoenix House. Pictured were the gift givers from St. Luke's Church. The second item was written by Tom Richardson after the first Men's Breakfast.

Edith Steffens forwards Parish news items to the Diocese Times. Please contact Edith if you would like interesting items published.

The following changes were made to the scribes list for the Anglican Journal: additions – 9, change of address or status – 6, deletes – 23 (many of these are parishioners but not contributors to the parish funds and some are unable to read due to failing eyesight).

Monthly issues of the Anglican Journal and Diocesan Times are placed on the table at the church entrance for those not receiving the Journal by mail.

Respectfully submitted,

Doris DeWolfe

PASTORAL CARE COMMITTEE
ANNUAL REPORT
2007

The Pastoral Care Committee experienced some changes to membership during the past year. In May, Helen Fraser's health problems prevented her continued participation but we wish to acknowledge her most valued contribution during the years and extend our gratitude to her.

In November, Marilyn Hamlin joined the group and her participation is greatly welcomed.

The Committee worked with the Rector in developing the Newcomers package and we extend thanks to Rick Morash for his work in the published product.

Again, it was a privilege to assist with and participate in the Memorial Hymn Sing on November 2, 2007.

The Committee continues to provide support to parishioners by making phone contact. This activity averages 25-26 calls per month. In addition to phoning, cards are sent and visits made to individuals either at home or in hospitals or nursing homes with an average of 12 visits per month. Gratitude is extended to the committee members for their faithful service during the past year.

Respectfully submitted

Connie Hudson

**ENVELOPE SECRETARY
ANNUAL REPORT FOR 2007**

During 2007 there were 130 sets of envelopes on hand. The following breakdown shows the total annual contributions through the regular weekly and special offerings.

Contributions

\$0000.00 - \$0000.00	19
\$0000.00 - \$0050.00	5
\$0051.00 - \$0100.00	7
\$0101.00 - \$0200.00	18
\$0201.00 - \$0300.00	10
\$0301.00 - \$0400.00	12
\$0401.00 - \$0500.00	6
\$0501.00 - \$0600.00	15
\$0601.00 - \$0800.00	14
\$0801.00 - \$1000.00	4
\$1001.00 - \$2000.00	14
\$2001.00 - \$3000.00	4
\$3001.00 - \$4000.00	0
\$4001.00 - \$5000.00	0
\$5001.00 - \$Beyond	2

130

For 2007 of the 130 sets on hand there were 106 sets distributed at the first of the year of which 8 sets were not used. An increase of an additional 13 new sets were added during the year making a total of 111 sets contributing .

I will let my name stand as a candidate for the year 2008.

Respectively submitted
Tom Richardson
Envelope Secretary

St. Lukes Envelope Report 2007

Regular Weekly Envelopes: During 2007 30 sets of envelopes were distributed.

19 sets of envelopes were used on regular basis.

One new envelope holder was Clifford Otto.

Denomination:

00.00 - 50.00	5
50.01 - 100.00	5
101.00 - 200.00	2
201.00 - 300.00	2
301.00 - 400.00	3
401.00 - 500.00	2
501.00 - 600.00	2
601.00 - 700.00	0
701.00 - 800.00	0
801.00 - 900.00	2
TOTAL	23

There were 23 receipts issued for 2007 for Regular holders and other.

Respectfully submitted
Linda Strachan
Envelope Secretary.

**REPORT TO COUNCIL & ANNUAL MEETING
FROM THE FINANCE COMMITTEE
January 2008**

General:

One of the responsibilities of the finance committee is to monitor and report on the financial health of the Parish. The committee therefore wishes to report what we believe to be a worrisome trend in Parish finances.

Parish Budgets:

With the establishment of the budget for 2008, it is indicated that once again disbursements will exceed receipts. If this forecast does in fact materialize, it will be the 3rd time in the last 5 years that the Parish will have ended the year in the red.

This is not yet a crisis situation. The Parish bank account remains relatively healthy and the deficit amounts are covered with this deposit. However, the bank balance will continue to deplete with each succeeding deficit year. It is this continuing trend that is worrisome.

Explanations:

This situation results from our disbursements exceeding our receipts (we are spending more than we are making). Unfortunately, there is little flexibility to remedy the situation. The large majority of our disbursements are set and uncontrollable (Diocesan allotment, stipend, fuel, power, insurance, telephone/computer, water, etc.). Many of these disbursements are expected to increase over the years ahead, especially utilities.

Against this backdrop, our receipts are declining. With the anticipated change in the number and age of our parishioners, we expect this trend will probably continue and deficit budgeting could become the norm.

Recommended Solutions:

The most obvious solution is to have more parishioners to give to the Parish. The suggestion therefore is to inform existing parishioners of our financial situation, and to attract new parishioners, both of whom would hopefully be moved to increased participation, attendance and generous giving. We would need to attract new members from the community, through a determined recruitment/visitation program.

Action:

The finance committee therefore submits to Council that action is required to remedy this situation. We are available if required to assist Council by providing additional financial information and/or in the determination of the best options to meet this challenge.

Respectfully submitted,

Doug Gillett
Finance Committee Chairperson

**PARISH OF ST. ANDREW'S, TIMBERLEA
WITH ST. LUKE'S, LAKESIDE**

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 ACTUAL	2007 BUDGET	2006 ACTUAL	2008 BUDGET
RECEIPTS				
PARISH ALLOTMENTS				
ST. LUKE'S	3,654.72	3,648.72	4,054.10	4,107.00
ST. ANDREW'S	49,468.32	49,468.32	42,984.84	49,915.08
DIOCESAN ALLOTMENTS				
ST. LUKE'S	1,464.72	1,464.72	1,563.00	1,372.08
ST. ANDREW'S	19,858.44	19,858.44	16,531.32	16,675.68
DIOCESAN TIMES	197.00	150.00	161.00	210.00
PRIMATES FUND	947.20	1,550.00	1,555.82	1,050.00
INVESTMENT INCOME	7,008.33	7,000.00	6,805.93	7,000.00
OTHER	518.26		695.67	
	<u>83,116.99</u>	<u>83,140.20</u>	<u>74,351.68</u>	<u>80,329.84</u>
DISBURSEMENTS				
DIOCESAN ALLOTMENT	21,323.16	21,323.16	18,094.32	18,047.76
STIPEND	29,220.00	29,220.00	27,706.94	30,818.00
HOUSING ALLOWANCE	14,400.00	14,400.00	14,400.00	14,400.00
TRAVEL	3,204.30	3,500.00	3,447.12	3,200.00
CPP, EI & PENSION	8,293.80	7,496.91	7,518.53	7,604.07
TRAVEL - NSOM	2,003.87	2,500.13	2,308.04	2,000.01
DIOCESAN TIMES	197.00	150.00	161.00	210.00
PRIMATES FUND	947.20	1,550.00	1,555.82	1,050.00
STATIONARY AND SUPPLIES	2,281.08	2,500.00	2,434.58	2,500.00
SYNOD				
OFFICE FURNITURE AND COMPUTER				
MISCELLANEOUS	2,355.00	500.00	1,065.00	500.00
	<u>84,225.41</u>	<u>83,140.20</u>	<u>78,691.35</u>	<u>80,329.84</u>
RECEIPTS LESS DISBURSEMENTS	(1,108.42)	-	(4,339.67)	-
BANK BALANCE - BEGINNING	8,604.73	8,604.73	12,944.40	7,496.31
BANK BALANCE - ENDING	<u>7,496.31</u>	<u>8,604.73</u>	<u>8,604.73</u>	<u>7,496.31</u>

**PARISH OF ST. ANDREW'S, TIMBERLEA
WITH ST. LUKE'S, LAKESIDE**

SUMMARY OF INSURANCE COVERAGE

MARCH 1, 2007 TO MARCH 1, 2008

	COMPANY	BUILDINGS	CONTENTS	LIABILITY
ST. ANDREW'S	Ecclesiastical	\$921,921	\$212,667 (1)	\$5,000,000
ST. LUKE'S	Ecclesiastical	\$75,000		\$5,000,000

(1) CONTENTS BASED ON INVENTORY TAKEN IN 2000

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 ACTUAL	2007 BUDGET	2006 ACTUAL	2008 BUDGET
RECEIPTS				
OPEN OFFERING	2,284.33	2,000.00	2,406.92	2,000.00
REGULAR ENVELOPES	64,902.51	70,000.00	68,427.61	66,000.00
INITIAL OFFERING	376.00	300.00	344.00	350.00
SUNDAY SCHOOL	358.99	400.00	419.98	350.00
DIOCESAN TIMES	192.00	150.00	151.00	200.00
PRIMATES FUND	872.20	1,500.00	1,480.82	1,000.00
COIN CARDS	1,463.80	1,500.00	1,441.50	1,500.00
EASTER ENVELOPES	1,370.00	1,500.00	1,535.00	1,500.00
THANKSGIVING ENVELOPES	1,242.50	1,200.00	1,206.00	1,200.00
CHRISTMAS ENVELOPES	3,110.00	2,000.00	2,418.00	2,000.00
HALL RENTAL	530.00	1,000.00	1,720.00	500.00
WAYS & MEANS	5,405.25	7,000.00	8,282.33	5,500.00
KITCHEN FUND	8,000.00			
COOKBOOKS	120.00		205.00	
ST. ANDREW'S LADIES GROUP	1,500.00	1,500.00	1,800.00	1,500.00
OUTREACH	213.00		729.25	200.00
MEN'S GROUP	1,185.16			1,200.00
MISCELLANEOUS	2,019.13	500.00	850.43	500.00
	<u>95,144.87</u>	<u>90,550.00</u>	<u>93,417.84</u>	<u>85,500.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	49,468.32	49,468.32	42,984.84	49,915.08
DIOCESAN ALLOTMENT	19,858.44	19,858.44	16,531.32	16,675.68
DIOCESAN TIMES	192.00	150.00	151.00	200.00
PRIMATES FUND	872.20	1,500.00	1,480.82	1,000.00
WAYS & MEANS	677.34	1,000.00	1,127.05	700.00
OUTREACH	253.76	300.00	774.25	200.00
SPIRITUAL DEVELOPMENT	93.53	200.00		200.00
MEN'S GROUP	455.27			500.00
FUEL	4,893.39	4,000.00	3,828.83	5,000.00
POWER	1,423.26	1,500.00	1,302.59	1,500.00
TELEPHONE	1,232.35	1,200.00	1,125.28	1,200.00
WATER	320.29	200.00	199.10	300.00
SUPPLIES	3,356.46	1,600.00	1,792.28	3,000.00
SUNDAY SCHOOL	1,077.92	900.00	1,259.09	1,000.00
REPAIRS AND MAINTENANCE	1,816.31	1,000.00	1,059.54	1,500.00
SNOW REMOVAL		1,000.00	517.50	2,000.00
INSURANCE	4,340.00	4,500.00	4,316.00	4,500.00
MUSIC	3,998.28	4,000.00	2,717.96	4,000.00
KITCHEN RENOVATIONS	7,339.63			
MISCELLANEOUS	1,234.64	500.00	36.50	1,000.00
	<u>102,903.39</u>	<u>92,876.76</u>	<u>81,203.95</u>	<u>94,390.76</u>
RECEIPTS LESS DISBURSEMENTS	(7,758.52)	(2,326.76)	12,213.89	(8,890.76)
BANK BALANCE - BEGINNING	48,097.53	48,097.53	35,883.64	40,339.01
BANK BALANCE - ENDING	<u>40,339.01</u>	<u>45,770.77</u>	<u>48,097.53</u>	<u>31,448.25</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2007

	2007	2006
MEMORIAL FUND		
RECEIPTS		
DONATIONS	3,641.48	869.50
FLOWER FUND	320.00	378.00
MEMORIAL HYMN BOOKS		1,515.00
MEMORIAL HYMN SING	1,135.00	1,090.00
	<u>5,096.48</u>	<u>3,852.50</u>
DISBURSEMENTS		
MEMORIAL WINDOWS	2,280.00	7,243.56
FLOWERS	233.70	280.80
MEMORIAL HYMN BOOKS	317.95	1,540.23
	<u>2,831.65</u>	<u>9,064.59</u>
RECEIPTS LESS DISBURSEMENTS	2,264.83	-5,212.09
MEMORIAL FUND BALANCE - BEGINNING	5,322.89	10,534.98
MEMORIAL FUND BALANCE - ENDING	<u>7,587.72</u>	<u>5,322.89</u>

CEMETERY FUND

RECEIPTS		
SALE OF LOTS	1,100.00	850.00
GRAVE OPENINGS	200.00	185.00
INTEREST	452.47	365.61
	<u>1,752.47</u>	<u>1,400.61</u>
DISBURSEMENTS		
MAINTENANCE	683.46	103.50
	<u>683.46</u>	<u>103.50</u>
RECEIPTS LESS DISBURSEMENTS	1,069.01	1,297.11
CEMETERY FUND BALANCE - BEGINNING	22,420.11	21,123.00
CEMETERY FUND BALANCE - ENDING	<u>23,489.12</u>	<u>22,420.11</u>

ST. LUKE'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2007

GENERAL FUND

	2007 ACTUAL	2007 BUDGET	2006 ACTUAL	2008 BUDGET
RECEIPTS				
BANK INTEREST	0.32		0.61	
LOOSE COLLECTION	164.71	200.00	192.05	200.00
REGULAR COLLECTION	5,310.58	6,000.00	5,229.22	5,300.00
INITIAL OFFERING	27.00	25.00	27.00	25.00
DIOCESAN TIMES	15.00		10.00	10.00
PWRDF	65.00	50.00	75.00	50.00
LENTEN COIN CARDS	180.00	150.00	175.00	180.00
EASTER ENVELOPES	93.00	125.00	125.00	100.00
THANKSGIVING OFFERING	145.00	100.00	130.00	150.00
CHRISTMAS ENVELOPES	185.00	150.00	200.00	200.00
HST REBATE	249.75	100.00	114.35	150.00
ST. LUKE'S ACW	474.00	1,200.00	1,200.00	500.00
YARD SALE	679.21		479.38	700.00
BUILDING FUND	230.00			
MISCELLANEOUS	10.00			
	<u>7,828.57</u>	<u>8,100.00</u>	<u>7,957.61</u>	<u>7,565.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	3,654.72	3,648.72	4,054.10	4,107.00
DIOCESAN ALLOTMENT	1,464.72	1,464.72	1,563.00	1,372.08
DIOCESAN TIMES	15.00		10.00	10.00
PWRDF	65.00	50.00	75.00	50.00
POWER	207.14	200.00	193.37	200.00
FUEL	1,943.58	1,500.00	1,425.51	2,000.00
WATER	56.16	50.00	56.00	50.00
SUPPLIES		50.00		
TAXES	30.33	25.00	26.99	30.00
INSURANCE	474.00	1,500.00	1,254.00	500.00
HST PAID	284.53	300.00	248.03	250.00
MISCELLANEOUS	1.50		62.38	
	<u>8,196.68</u>	<u>8,788.44</u>	<u>8,968.38</u>	<u>8,569.08</u>
RECEIPTS LESS DISBURSEMENTS	(368.11)	(688.44)	(1,010.77)	(1,004.08)
BANK BALANCE - BEGINNING OF YEAR	1,054.34	1,054.34	2,065.11	686.23
BANK BALANCE - END OF YEAR	<u>686.23</u>	<u>365.90</u>	<u>1,054.34</u>	<u>(317.85)</u>

ST. LUKE'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2007

BUILDING FUND

	2007	2006
RECEIPTS	40.05	0.12
DISBURSEMENTS	230.00	
	<u>230.00</u>	<u>-</u>
RECEIPTS LESS DISBURSEMENTS	(189.95)	0.12
BANK BALANCE - BEGINNING OF YEAR	281.28	281.16
BANK BALANCE - END OF YEAR	<u>91.33</u>	<u>281.28</u>

MEMORIAL FUND

	2007	2006
RECEIPTS	20.00	0.05
DISBURSEMENTS		395.28
RECEIPTS LESS DISBURSEMENTS	<u>20.00</u>	<u>(395.23)</u>
BANK BALANCE - BEGINNING OF YEAR	354.85	750.08
BANK BALANCE - END OF YEAR	<u>374.85</u>	<u>354.85</u>

ST ANDREW'S LADIES GROUP
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2007

	2007	2006
	\$	\$
RECEIPTS		
YARD SALES	1,511.99	1,478.09
CATERING	700.00	885.00
SALE OF CALENDARS	505.00	60.00
SOBEYS	200.00	200.00
INTEREST	0.38	0.41
	<u>2,917.37</u>	<u>2,623.50</u>
DISBURSEMENTS		
CHURCH DONATIONS	1,500.00	1,800.00
GIFTS	146.96	154.70
MEMORIAL HYMN BOOKS	69.80	139.82
BANK SERVICE CHARGES		7.46
SUPPLIES	61.97	18.04
TURKEYS FOR WAYS AND MEANS	25.00	25.00
CHURCH CALENDARS	192.50	210.00
CATERING	15.99	51.19
HALL TABLES		379.04
VACUUM CLEANER FOR CHURCH		167.26
ITEMS FOR KITCHEN	560.00	91.19
ACW BOARD PROJECT 2006	75.00	75.00
	<u>2,647.22</u>	<u>3,118.70</u>
RECEIPTS OVER DISBURSEMENTS	270.15	(495.20)
FUNDS ON HAND - BEGINNING OF YEAR	<u>263.53</u>	<u>758.73</u>
FUNDS ON HAND - END OF YEAR	<u>533.68</u>	<u>263.53</u>
FUNDS ON HAND COMPRISED OF:		
CASH ON HAND	6.96	6.96
BANK BALANCE	<u>526.72</u>	<u>256.57</u>
	<u>533.68</u>	<u>263.53</u>

St. Luke's ACW Report 2007

Income

Penny Auction	641.34
Calendars	75.00
Donations	35.00
Suckers	31.00
Bank Interest	<u>.40</u>
	782.74
Bank Balance	1524.54
Cash on Hand	<u>301.43</u>
	2608.71

Expenses

*Calendars 2006	52.50
Snow Plowing	200.00
Pop	8.84
Gifts	49.30
Calendars	52.50
Bank Charges	19.20
Insurance	<u>474.00</u>
	856.34
Cash on Hand	293.13
Bank Balance	<u>1459.24</u>
Total	2608.71

*Cheque written to pay for 2006 calendars was cashed in 2007.

Respectfully submitted by
Edith Marriott